

**APPENDIX A**

**EXECUTIVE FORWARD WORK PROGRAMME**

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
17/06/10	14/09/10	12/10/10	Erimus Stock Transfer Agreement	To update on progress against the Agreement at the end of the 5 year period.	No	C Rooney K Parkes	Topic of Social Housing currently been considered by ERT Scrutiny Panel – Info on Stock Transfer Agreement has been presented
30/07/10	17/0810	12/10/10	Catholic Post 16 Provision in Middlesbrough	To inform the Executive of the outcome of a recent Ofsted inspection at St Mary's College and the responsibilities of the Authority in this regard. To seek approval in principle to the actions to resolve the issues identified by Ofsted and, in particular, to undertake planning and consultation over proposals to close St Mary's College and expand Trinity Catholic College in order to create a single 11-18 Catholic school.	No	M Carr G Rollings	
27/09/10	12/10/10	12/10/10	Review of Improving the Level of Employment for People with Disabilities.	To seek approval for the Action Plan prepared by the Department of Social Care in response to the Social Care Scrutiny Board Report update on Improving the Level of Employment for People with Disabilities.	No	B Coppinger M Robinson	
21/09/10	12/10/10	13/10/10	Carelink Review - Proposal to Consult	To seek Executive approval for a period of consultation on proposed changes to the Carelink Service.	No	B Coppinger M Robinson	Topic of Telecare currently being considered by the Social Care and Adult Services Scrutiny Panel
17/08/10	14/10/10	14/10/10	Middlesbrough Urban Green Development Vision	Developing a coherent framework and vision for the Urban Green.	No	C Rooney P Thompson K Parkes	

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						M Robinson	
21/09/10	20/10/10	20/10/10	Community Regeneration Review- Service Proposals	To consider proposals for service reductions in the light of loss of WNF funding.	No	C Rooney K Parkes	
10/11/06	12/02/08	21/10/10	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	C Rooney K Parkes	
26/04/10	11/06/10	30/10/10	Acquisition of 65 Garnet Street	To consider the out of phase acquisition of the commercial properties at 65 Garnet Street.	No	C Rooney K Parkes	
04/10/10	21/10/10	21/10/10	Middlesbrough Housing Assistance Policy	Paper seeks approval to amend the existing Housing Assistance Policy for private sector home improvements and repairs and to introduce elements of the North East Regional Financial Assistance Policy	No	C Rooney K Parkes	
05/10/10	21/10/10	21/10/10	Internal Audit Review 2010	This report outlines the proposed future working arrangements on the Internal Audit Section	No	N Walker P Slocombe	
07/06/10	20/07/10	26/10/10	WNF Programme 2010/11- 2011/12	To provide an update and forward plan for WNF final funding year	No	C Rooney K Parkes	
28/09/10	20/10/10	20/10/10	Covenant of Mayors Sustainable Energy Action Plan	The Mayor, along with all Local Authorities in the North East, signed up to the Covenant of Mayors initiative in January 2009. This commits Middlesbrough to submitting a Sustainable Energy Action Plan to the EU by the end of October 2010 that sets out how the town will reduce carbon dioxide emissions by at least 20% by 2020 based on a 2005 baseline.	No	J Rostron M Robinson	
26/07/10	15/09/10	27/10/10	Adoption of Middlesbrough Council bylaws	Middlesbrough Council acupuncture, tattooing, semi-permanent skin colouring, cosmetic piercing and electrolysis bylaws	No	J Rostron M Robinson	
19/04/10	28/05/10	28/10/10	School Crossing Patrol	Service review	No	P Thompson	

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			Review			M Robinson	
25/06/10	01/08/10	28/10/10	Grass Verge Replacement	To determine prioritisation for the replacement of grass verges.	No	P Thompson M Robinson	
27/09/10	30/10/10	30/10/10	Exit and Continuation Strategy for Healthy Town Programme	To identify the options for the 42 projects / activities and to recommend priorities	No	B Thompson M Robinson	
26/04/10	25/05/10	04/11/10	Grove Hill Total Place	Using the proposed regeneration of Grove Hill as a springboard for a more joined up approach to service delivery across all sectors.	No	C Rooney K Parkes	
22/09/10	09/11/10	09/11/10	Reduction to Voluntary Grants Budgets	Proposal for implementing savings on the voluntary sector grants budget.	No	M Carr G Rollings	
08/09/10	09/11/10	09/11/10	Approval of the Licensing Act 2003 Policy	To get Executive approval for the 3 year policy document.	No	J Rostron M Robinson	
28/01/10	30/03/10	18/11/10	Soft Market Testing Exercise Middlesbrough Municipal Golf Centre	The inform the Best Value Review process relating to future management arrangements for the service provided at the Municipal Golf Centre, it is proposed that a Soft Market Testing Exercise is carried. This will ascertain the level of interest in the Market Place with respect to this opportunity. This will be followed by an Executive Report outlining a full Options Appraisal relating to management of the Centre.	No	B Thompson M Robinson	
14/04/10	23/11/10	23/11/10	2nd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2010/2011 based on the second quarter review of revenue expenditure against the current years Revenue Budget	No	N Walker P Slocombe	
14/04/10	23/11/10	23/11/10	2nd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011)	No	N Walker P Slocombe	
24/06/10	30/09/10	14/12/10	Common Land Allocations Policy review Report	The report seeks approval for the updated policy, which has been amended following a review and consultation	No	C Rooney K Parkes	
27/09/10	14/12/10	14/12/10	Albert Park Dog Control Order	To consider a report on the outcome of a public consultation to amend the existing dog control order in Albert park	No	R Mallon M Robinson	

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				so that the existing dog exercise area is extended, but dogs would be required to be on a lead in the whole of the park between 8.30am and 10.30am on a Saturday morning.			
14/04/10	04/01/11	04/01/11	Calculation of Council Tax Base for 2011/2012	To set the Council Tax base for the financial year 2011/2012	Yes	N Walker P Slocombe	
09/08/2010	12/10/10	04/01/11	Statutory Responsibilities	To brief Executive on the changes to statutory responsibilities with regard to the Children's Trust and raising expectations to enable the system to deliver.	No	M Carr G Rollings	
14/04/10	22/02/11	22/02/11	Council Tax 2011/2012	To set the Council Tax levels for 2011/2012	Yes	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	2011/2012 Prudential Indicators	Present for Executive approval for 2011/2012 Prudential Indicators	Yes	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	Revenue Budget 2011/2012	This report presents the recommended 2011/2012 Revenue Budget to Executive	Yes	N Walker P Slocombe	
14/06/10	01/03/10	01/03/11	Child Poverty Act 2010	The Act places duties on local authorities and named partners to cooperate in tackling child poverty. Duty is to: <ul style="list-style-type: none"> <li>• to cooperate to reduce Child Poverty in the local area;</li> <li>• to carry out a Child Poverty Needs Assessment and produce a joint Local Child Poverty Strategy;</li> <li>• have regard to Child Poverty duties when preparing or revising their Sustainable Community Strategies; and</li> <li>• to take account of the statutory guidance issued by Government.</li> </ul>	No	D Budd M Carr G Rollings K Whitmore	Yes. Identified as a work programme topic by the Children and Learning Scrutiny Panel.
14/04/10	29/03/11	29/03/11	3rd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011 to 2013/2014) based on the 1st quarter review of capital expenditure	No	N Walker P Slocombe	
14/04/10	29/03/11	29/03/11	3rd Quarter Revenue	To present to the Executive an estimate	No	N Walker	

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			Budget Projected Outturn	of the annual projected outturn for 2010/2011 based on the third quarter review of revenue expenditure against the current years Revenue Budget.		P Slocombe	
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